

KCTCS serves the Commonwealth through 16 community and technical college districts that form a seamless system of 62 campuses open or under construction. KCTCS colleges change lives by providing accessible and affordable education and training through academic and technical associate degrees; diploma and certificate programs in occupational fields; pre-baccalaureate education; adult, continuing and developmental education; customized training for business and industry; and distance learning. For more information, visit www.kctcs.edu.

KCTCS COLLEGES BY DISTRICT

Kentucky Community and Technical College System

(859) 246-3146
(877) KCTCS-4U
www.kctcs.edu

ASHLAND

www.ashland.kctcs.edu
• **Ashland Community College**
(606) 329-2999
• **Ashland Technical College**
(606) 928-4256

BIG SANDY

www.bigsandy.kctcs.edu
• **Mayo Technical College**
(606) 789-5321
• **Prestonsburg Community College**
(606) 886-3863

BLUEGRASS

www.bluegrass.kctcs.edu
• **Central Kentucky Technical College**
(859) 246-2400

BOWLING GREEN

www.bowlinggreen.kctcs.edu
• **Bowling Green Technical College**
(270) 746-7461

ELIZABETHTOWN

www.elizabethtown.kctcs.edu
• **Elizabethtown Community College**
(877) 2GO-2ECC
(270) 769-2371
• **Elizabethtown Technical College**
(270) 766-5133

HAZARD

www.hazard.kctcs.edu
• **Hazard Community College**
(606) 436-5721

HENDERSON

www.henderson.kctcs.edu
• **Henderson Community College**
(270) 827-1867

HOPKINSVILLE

www.hopkinsville.kctcs.edu
• **Hopkinsville Community College**
(270) 886-3921

JEFFERSON

www.jefferson.kctcs.edu
• **Jefferson Community College**
(502) 213-5333
• **Jefferson Technical College**
(502) 213-5333

MADISONVILLE

www.madisonville.kctcs.edu
• **Madisonville Community College**
(270) 821-2250

MAYSVILLE

www.maysville.kctcs.edu
• **Maysville Community College**
(606) 759-7141
• **Rowan Technical College**
(606) 783-1538

NORTHERN KENTUCKY

www.northernkentucky.kctcs.edu
• **Gateway Community and Technical College**
(859) 292-3930

OWENSBORO

www.owensboro.kctcs.edu
• **Owensboro Community and Technical College**
(270) 686-4400

SOMERSET

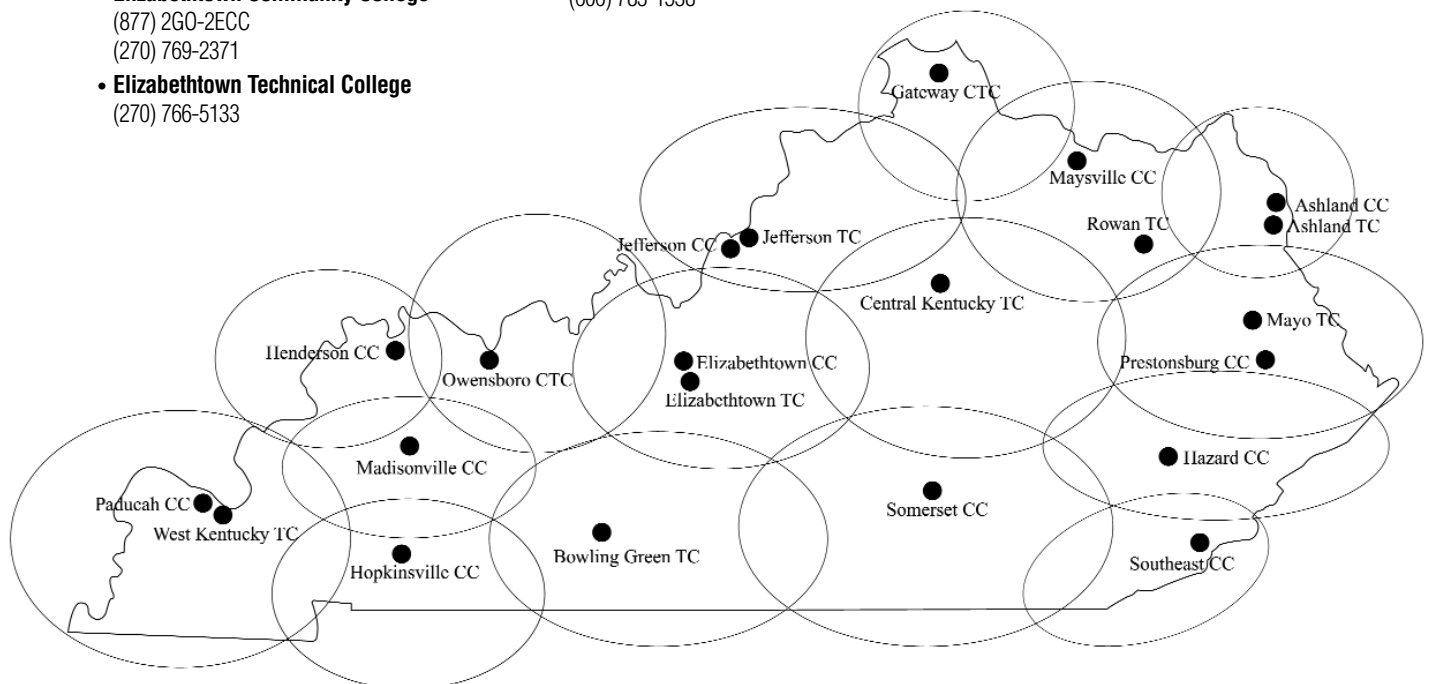
www.somerset.kctcs.edu
• **Somerset Community College**
(606) 679-8501

SOUTHEAST

www.southeast.kctcs.edu
• **Southeast Community College**
(606) 589-2145

WEST KENTUCKY

www.westkentucky.kctcs.edu
• **Paducah Community College**
(270) 554-9200
• **West Kentucky Technical College**
(270) 554-4991



P R E S I D E N T ' S L E T T E R

The 2001/02 academic year saw the Kentucky Community and Technical College System make remarkable progress toward achieving our vision – to be recognized as the nation's best system of two-year colleges.

This document, titled the *2001/02 Annual Report*, chronicles the accomplishments of KCTCS and the colleges during the year. The report is organized according to our 2002 C.A.R.E. agenda – **Collaboration, Accreditation, Retention and Effectiveness**.

KCTCS and its colleges promoted **Collaboration** through initiatives such as:

- Collaborations with government agencies, including a partnership with secondary technical schools to enroll high school students in college courses; and the Workforce Alliance, a multi-agency partnership that helps raise workers' skill levels.
- Collaborations with higher education partners, such as new regional postsecondary education centers in Glasgow, Elizabethtown and Hopkinsville; a \$4 million project with University of Kentucky/Lexington Community College to enhance the skill levels of employees who work in information technology; a partnership with the Kentucky Virtual University to provide West Virginia students access to distance learning courses; and a joint effort with four-year colleges and universities to offer scholarships to participants in the Intel/International Science and Engineering Fair 2002.
- Support for business and industry, including the establishment of ACT Centers at five locations to provide testing and training; and expansion of the Kentucky WINS (Workforce Investment Network System) program, which has helped to create thousands of jobs.
- Global Studies, which assisted Elizabethtown Community College students in transferring to Georgetown College with a goal of studying liberal arts at a college of Oxford University; and supported Jefferson Community College faculty who taught English as a Second Language in Mexico.
- Engaging Differences, a collaboration with UK to develop a web site with information to assist people with disabilities.

Accreditation also figured prominently in KCTCS accomplishments:

- All colleges in the 16 seamless districts of KCTCS have achieved or are pursuing single accreditation under the Commission on Colleges of the Southern Association of Colleges and Schools (SACS). In the 2001/02 academic year three districts – Madisonville, Southeast and Hazard – completed the process of consolidating community and technical colleges.
 - Accreditation of KCTCS colleges is on solid ground. At a SACS meeting, the accreditation of 12 community colleges was continued.
 - In the WorkKeys/DACUM project, degree and diploma programs in all districts are being profiled to improve academic and technical course offerings.

Retention is key to the KCTCS goal of doubling enrollment between 1998 and 2020:

- Enrollment continues to grow, reaching 63,120 in fall 2001. That total represents a 21 percent increase from fall 2000 and a 37 percent increase from fall 1998. Retention is a key component of enrollment.
- Distance learning makes it easier for students to match courses and programs to busy lifestyles. Enrollment in such courses nearly tripled in 2001/02, approaching 12,000 students.
- The ultimate measurement of retention is to graduate students. KCTCS colleges graduated 9,022 students in 2001/02, up 34 percent from the year before.

Efficiency is vital to successful use of all resources – fiscal, physical and human. Here are examples of how KCTCS colleges promoted efficiency in 2001/02:

- The Board of Regents accepted a "clean, unqualified opinion" on the financial condition of the System. The opinion was written by the independent auditing firm of Deloitte & Touche LLP.
- KCTCS and its colleges and foundations received more than \$8 million in private support, with Somerset and Madisonville community colleges achieving top-15 national rankings.
- In fiscal year 2001/02, KCTCS received more than 275 awards for Sponsored Projects amounting to \$40 million.

Through **Collaboration, Accreditation, Retention and Efficiency**, KCTCS demonstrated in 2001/02 that it *cares* about providing service to communities and employers, and ensuring the success of students.

Sincerely,



Michael B. McCall, Ed.D



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July 2001

Students representing colleges in KCTCS rank among the best in the nation in skills competitions sponsored by two organizations – Phi Beta Lambda and Health Occupations Students of America.

August 2001

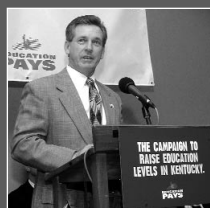
National Science Foundation awards a grant to assist in increasing the enrollment and success of students in technology programs. The three-year grant totals \$462,276.

September 2001



entention efficiency **collaboration** accreditation retention

Fall enrollment reaches a record statewide total of more than 60,000 students in credit courses. Each of the 16 districts in KCTCS posts an increase from fall 2000.



President McCall outlines a strategy for development of a comprehensive community and technical college in Northern Kentucky.

October 2001

KCTCS and Lexington Community College announce a \$4 million project to enhance the skill levels of employees who work in information technology jobs across the Commonwealth.

Ashland District **3,436**
Ashland Community College 2,626
Ashland Technical College 810

Big Sandy District **3,804**
Mayo Technical College 1,444
Prestonsburg Community College 2,360

Bluegrass District **2,573**
Central Kentucky Technical College 2,573

Bowling Green District **2,186**
Bowling Green Technical College 2,186

Elizabethtown District **4,740**
Elizabethtown Community College 3,522
Elizabethtown Technical College 1,218

Hazard District **3,859**
Hazard Community College 2,485
Hazard Technical College 1,374

Henderson District **1,407**
Henderson Community College 1,407

Hopkinsville District **2,874**
Hopkinsville Community College 2,874

Jefferson District **12,474**
Jefferson Community College 9,227
Jefferson Technical College 3,247

Madisonville District **3,144**
Madisonville Community College 2,178
Madisonville Technical College 966

Maysville District **2,256**
Maysville Community College 1,393
Rowan Technical College 863

Northern Kentucky District **2,145**
Northern Kentucky Technical College 2,145

Owensboro District **4,733**
Owensboro Community College 3,374
Owensboro Technical College 1,359

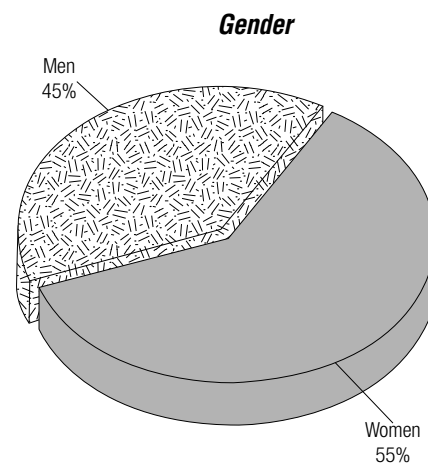
Somerset District **4,721**
Laurel Technical College 782
Somerset Community College 2,818
Somerset Technical College 1,121

Southeast District **3,348**
Cumberland Valley Technical College 857
Southeast Community College 2,491

West Kentucky District **5,420**
Paducah Community College 3,322
West Kentucky Technical College 2,098

Total, Fall 2001 **63,120**

Fall 2000 **52,201**
Fall 2002 **67,812**



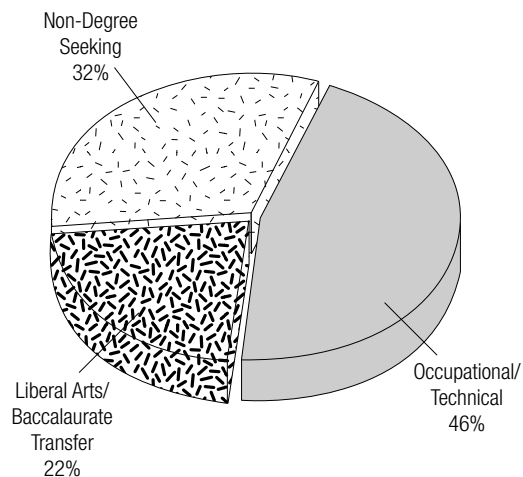
The Board of Regents accepts a "clean, unqualified opinion" on the financial condition of the System. The opinion is written by the independent auditing firm of Deloitte & Touche LLP.



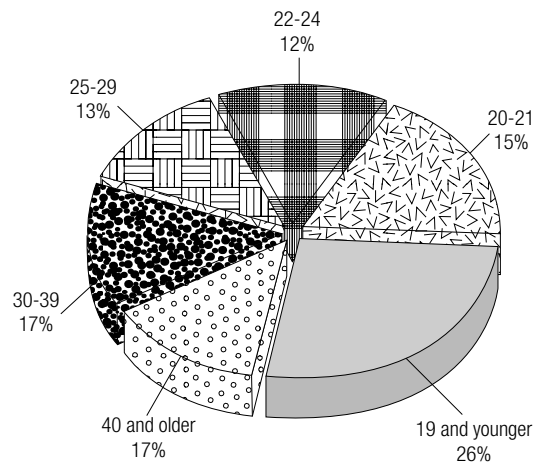
G. Edward Hughes is appointed as the founding president of the comprehensive college that KCTCS is establishing in Northern Kentucky.

November 2001

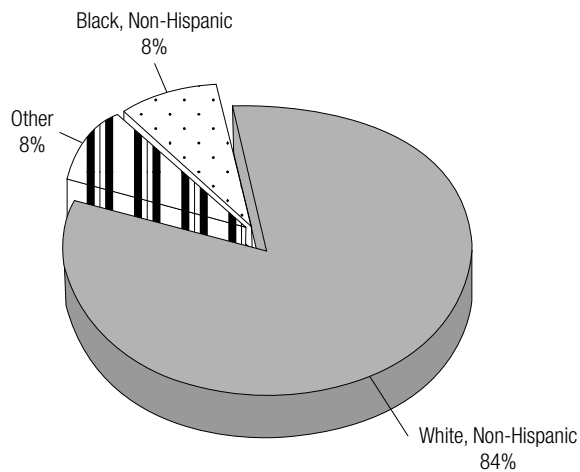
Program Category



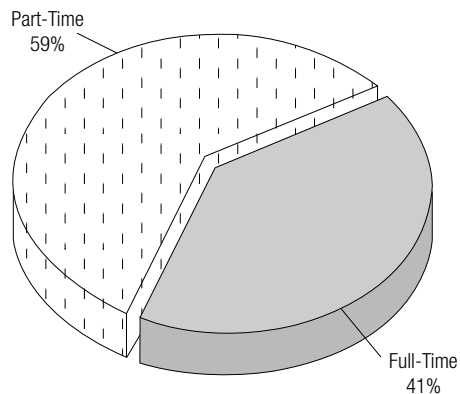
Age Group



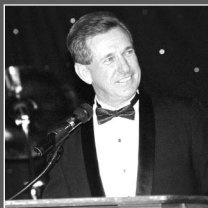
Ethnicity



Full-Time/Part-Time



At the 2001 President's Gala and Benefactors Awards Dinner, KCTCS and the colleges honor some of their most valuable benefactors, including the University of Louisville and Toyota.



December 2001

A survey by the Council on Postsecondary Education shows students and graduates of KCTCS colleges express strong satisfaction with their experience and would recommend a community or technical college to other students.



Top 10 Programs/Enrollment

Liberal Arts/Baccalaureate Transfer
Nursing-RN
Business Administration and Management
Nursing-Practical
Fire Science/Firefighting
Childcare Provider Assistant
Electrical Technology
Social Work
Data Processing Technology
Computer and Information Sciences

Distance Learning

Students in on-line courses	6,313
Students in interactive television courses	2,852
Students in KET courses	2,753
Total	11,918

Credentials Granted

Certificates	3,708
Diplomas	1,608
Associate degrees	3,706
Total	9,022

Corrections Education*

Students enrolled in GED programs	3,472
GEDs awarded	410
Students enrolled in technical programs	1,464
Diplomas awarded	264
Students enrolled in associate degree programs	594
Degrees awarded	21

Ready to Work**

Colleges participating	27
Students served	1,314
Work Study participants	579

***A partnership with the Kentucky Cabinet for Families and Children to prepare welfare recipients for the workforce.*

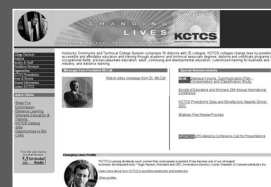
**Under contract with state government, KCTCS operates education centers in 12 state prisons.*

Southern Association of Colleges and Schools continues the accreditation of 12 community colleges in the System.



January 2002

Access to postsecondary education expands in the Glasgow area with the opening of a regional center shared by KCTCS and Western Kentucky University.



W O R K F O R C E T R A I N I N G / C O N T I N U I N G E D U C A T I O N *

Workforce Training

Students/employees served	44,336
Businesses served	1,518
Courses offered	3,604

Continuing Education

Students served	25,106
Courses offered	1,133

Adult Education

Students served	20,358
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Employment Assessments

Clients served	36,192
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Fire/Rescue Training

Firefighters/rescue workers served	68,883
Fire departments served	816
Other agencies served	380

* May reflect duplication in cases of participants who enrolled in more than one training session during the academic year.

efficiency collaboration **accreditation** retention effi

KCTCS acquires a new web domain: www.kctcs.edu. The change signifies the place of the System in the higher education structure of the Commonwealth.

February 2002

The Board of Regents approves a policy that calls for colleges to review the relevance and performance of academic programs each year to enhance efficiency and service to students.

Governor Paul Patton announces a technical education partnership that creates a more seamless path to postsecondary education and training for Kentucky high school students.



ency collaboration accreditation **retention** efficiency

March 2002

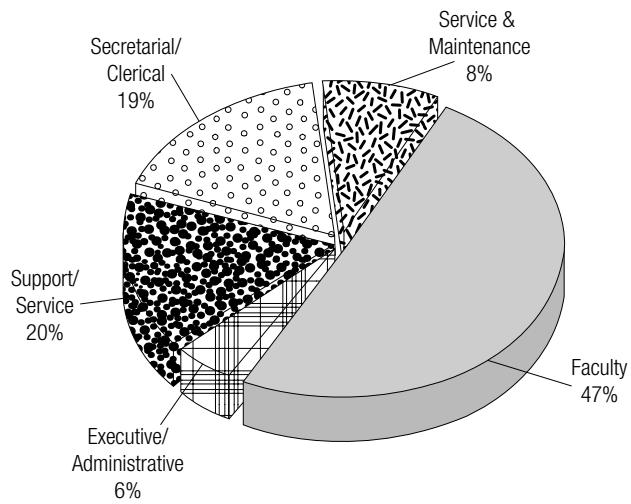
Somerset and Madisonville community colleges achieve top-15 national rankings for the level of charitable support that they receive. The rankings are published in the Community College Journal.



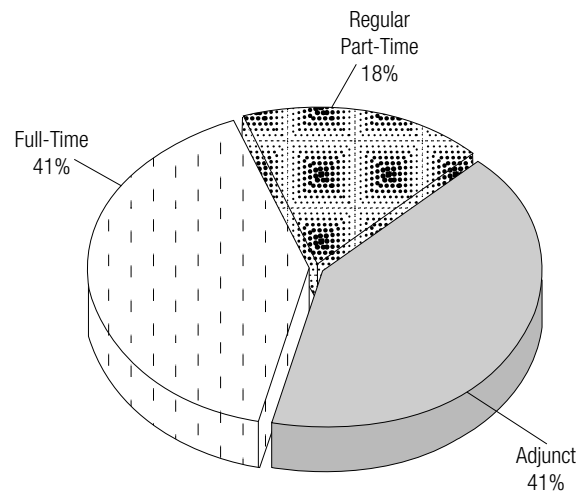
The President's Leadership Seminar graduates its class of 2002. The class comprises 27 faculty and staff who work in colleges or the System Office.

April 2002

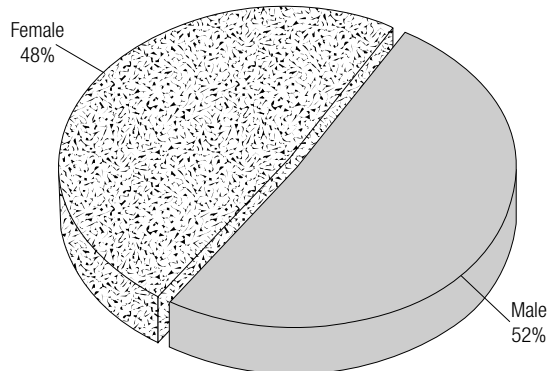
College Employees (3,698 Full-Time)



Faculty by Employment Status



Faculty by Gender



Chancellor Keith W. Bird announces the establishment of ACT Centers at five locations to provide state-of-the-art testing and training programs for businesses, individuals and organizations.



Not only are colleges enrolling more students, they are producing more graduates. Regents announce that more than 6,000 students will receive credentials at the end of the spring semester.



Barbara M. Veazey, a 29-year employee of Paducah Community College, is appointed president of the institution.

tion retention **efficiency** collaboration accreditation

May 2002

KCTCS and four-year colleges and universities team up to offer scholarships to selected participants in the Intel/International Science and Engineering Fair 2002. The System sponsors a luncheon to honor science fair finalists from Kentucky.

Jay K. Box, of Texas, is appointed president of Hazard Community College.



Colleges honor the 28 members of the first KCTCS All-Academic Team. Team members are chosen based on a rigorous selection process that focuses on academic performance.

Financial Highlights

KCTCS operates its financial accounting system using the fund accounting methods and principles promulgated by the Governmental Accounting Standards Board and the AICPA Industry Guide "Audits of Colleges and Universities." To ensure compliance with the provisions of KRS 164A.555 to 164A.630, KCTCS is required to have an independent audit each year. The KCTCS Board of Regents receives the audited financial statements each year.

KCTCS received an unqualified audit report for fiscal year ending June 30, 2002, from the independent auditors, Deloitte & Touche LLP.

On June 30, 2002, total assets were \$502 million. Total assets increased by \$55 million, or 12 percent, during the fiscal year. KCTCS property, plant and equipment accounted for \$287 million, or 57 percent, of the total assets. The estimated cost to complete new construction under contract on June 30, 2002, is \$106 million.

KCTCS liabilities totaled \$108 million. Bonds payable represent the majority of the liabilities, totaling \$68 million, or 63 percent, of total liabilities.

Total net assets were \$394 million and comprised unrestricted net assets of \$29 million; restricted net assets of \$34 million for scholarships, loans and debt service; and \$331 million net capital and project assets.

Operating and non-operating revenues combined total \$365 million. Operating revenues for the fiscal year totaled \$184 million, including net student tuition and fees of \$37 million, and grants and contracts of \$127 million. Non-operating revenues totaled \$181 million, of which \$178 million was state appropriations.

Operating expenses totaled \$356 million. Of this amount, \$331 million was expensed for educational and general programs, including instruction, public service and student services.

KCTCS also issues a separate financial report each year. This report contains the independent auditors' report and the KCTCS year-end financial statements, including the Statement of Net Assets, Statement of Revenues, Expenses and Changes in Net Assets, and Statement of Cash Flows. Also included are various footnotes to the financial statements, and Management's Discussion and Analysis.



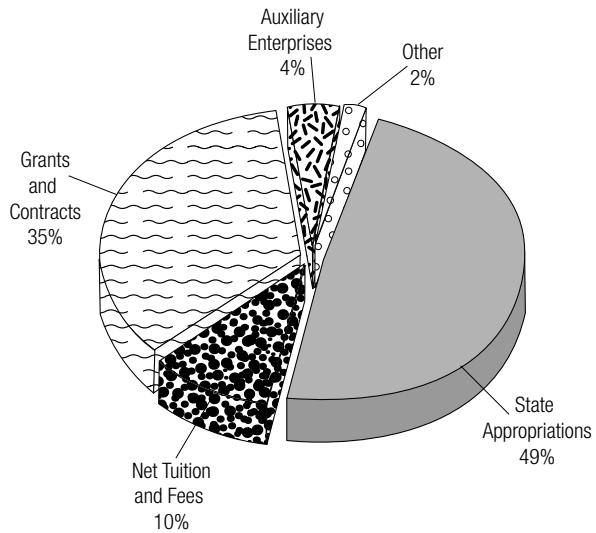
June 2002

KCTCS and the Kentucky Virtual University partner to provide as many as 400 students enrolled in West Virginia community and technical colleges access to Kentucky's distance learning courses.

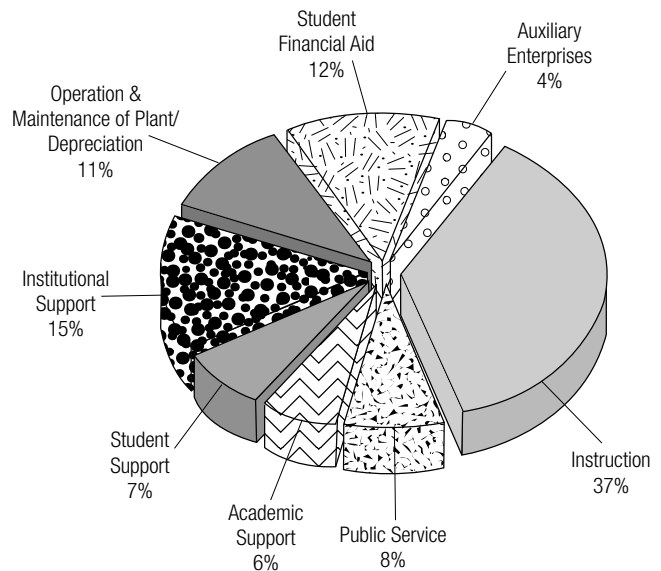


REVENUE AND EXPENDITURE SUMMARIES

Operating and Non-Operating Revenue **Total \$365,459,000**



Expenses **Total \$355,864,000**



Tony Newberry, a veteran community college administrator who formerly taught at Jefferson Community College, is appointed president of JCC.



Elizabethtown Technical College, Hazard Community College and Hopkinsville Community College receive \$25,000 each from KCTCS to enhance delivery of information technology education.

The Board of Regents approves an operating budget of \$449 million for the 2002/03 fiscal year.



2001/02 KCTCS Board of Regents, left to right: Ms. Cynthia L. Read, Ms. Lorna D. Littrell, Dr. Joseph B. Wise, III, Mr. Richard A. Bean, Mr. William E. Beasley, Mr. Jeffery P. Butler, Ms. Pamela J. Dallas, Ms. Cynthia E. Fiorella, Dr. John F. Hanel, Mr. Henry L. Jackson, Mr. John D. Jelley, II, Ms. Martha C. Johnson, Ms. Penelope Logsdon, Mr. Mark A. Powell

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President

Dr. Michael B. McCall

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 Mr. Timothy R. Burcham, CFRE, Vice President
 Dr. Candace S. Gosnell, Vice President
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 Dr. Jon S. Hesseldenz, Vice President
 Ms. Beth R. Hilliard, Senior Executive Assistant
 to the President
 Mr. J. Kenneth Walker, Vice President

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BIG SANDY COMMUNITY AND TECHNICAL COLLEGE DISTRICT

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HAZARD COMMUNITY AND TECHNICAL COLLEGE DISTRICT

Dr. Jay K. Box, President, Hazard Community College; Chief Executive Officer, Hazard Community and Technical College District

HENDERSON COMMUNITY AND TECHNICAL COLLEGE DISTRICT

Dr. Patrick R. Lake, President, Henderson Community College; Chief Executive Officer, Henderson Community and Technical College District

HOPKINSVILLE COMMUNITY AND TECHNICAL COLLEGE DISTRICT

Dr. Bonnie L. Rogers, President, Hopkinsville Community College; Chief Executive Officer, Hopkinsville Community and Technical College District

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Dr. Anthony L. Newberry, President, Jefferson Community College; Chief Executive Officer, Jefferson Community and Technical College District

MADISONVILLE COMMUNITY AND TECHNICAL COLLEGE DISTRICT

Dr. Judith L. Rhoads, President, Madisonville Community College; Chief Executive Officer, Madisonville Community and Technical College District

MAYSVILLE COMMUNITY AND TECHNICAL COLLEGE DISTRICT

Dr. Augusta Julian, President, Maysville Community College; Chief Executive Officer, Maysville Community and Technical College District

NORTHERN KENTUCKY COMMUNITY AND TECHNICAL COLLEGE DISTRICT

Dr. G. Edward Hughes, President, Northern Kentucky Community and Technical College; Chief Executive Officer, Northern Kentucky Community and Technical College District

OWENSBORO COMMUNITY AND TECHNICAL COLLEGE DISTRICT

Dr. Jacqueline S. Addington, President, Owensboro Community College; Chief Executive Officer, Owensboro Community and Technical College District

SOMERSET COMMUNITY AND TECHNICAL COLLEGE DISTRICT

Dr. Jo Marshall, President, Somerset Community College; Chief Executive Officer, Somerset Community and Technical College District

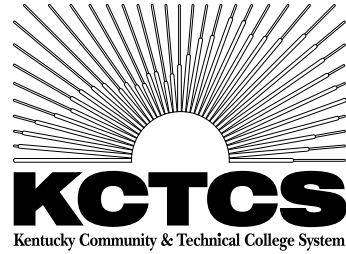
SOUTHEAST COMMUNITY AND TECHNICAL COLLEGE DISTRICT

Dr. William B. "Bruce" Ayers, President, Southeast Community College; Chief Executive Officer, Southeast Community and Technical College District

WEST KENTUCKY COMMUNITY AND TECHNICAL COLLEGE DISTRICT

Dr. Barbara M. Veazey, President, Paducah Community College; Chief Executive Officer, West Kentucky Community and Technical College District

[HOW TO REACH US



How to Reach Us

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